

Expected Project Outputs and indicators including annual targets	Progress - Indicator (if any)	PLANNED ACTIVITIES	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure	Reasons- under-expenditure (if any)
			1	2	3	4				
Output 7: Enhancing resilience of institutions and people through sustainable reduction of disaster risk by developing capacity for disaster prevention, response and recovery at all levels  Baseline: 0 Indicators: Preparation of 15 DM Plans, Training and Consultations Targets: 15		Activity 1: Preparation of State Disaster Management Plans Activity 2: Preparation of 12 District Disaster Management Plans Activity 3: 13 Departmental Disaster Management Plans Activity 4: Training of Trainers Activity 5: Training of Government functionaries at State, District and sub-district levels Activity 6: Carry out mass awareness Campaign in the state Activity 7: Develop Baseline Database at Panchayat Samiti level Activity 8: Develop Panchayat Samiti level Action Plan for integration of disaster mitigation measures into ongoing development schemes Activity 9: Develop disaster preparedness and response plans at Panchayat Samiti/ Village level Activity 10: Strengthen Response Capacity at the Gram panchayat / Village level		X			-State Disaster Management plan finalized and submitted to the state -12 District disaster management plans finalized and submitted to the state/districts -Departmental plans for 10 key departments finalized and submitted to the state for their comments -IRS trainings conducted in the districts of Sirmaur and Solan -Five Comprehensive Disaster Management course for municipal officials in 5 districts -Disaster Management courses for members of PRIs organized at sub division level in six districts -Training on Community based disaster preparedness organized at sub division level in Shimla District -Training of task forces on early warning search and rescue and first aid was organized at sub division training in Solan district -District level Training on Community based disaster preparedness conducted in Chamba district - Script for road safety and CBDP video finalized - Scripts for one districts for video on DDMP finalized	80,000	24,267	

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<b>Output 5</b> Establishment of climate risk management system in Pune District through Hazard Risk and Vulnerability Assessment (HRVA)  Baseline: <b>0</b> Indicators: HRVA Study Targets: <b>1</b>		<b>Activity 1:</b> Training of State Government officials for conducting HRVA		x			No Planned Activity	0	0	
<b>Output 6:</b> Enhancing Institutional framework by strengthening State and District Disaster Management Authorities in State of Himachal Pradesh  Baseline: <b>0</b> Indicators: Hiring of Technical Experts at District and State Level Targets: <b>28</b>		<b>Activity 1.</b> Hiring of Disaster Management professionals for providing technical support to SDMA/DDMA		X			Technical support provided through experts for Disaster Management Planning, Training and Capacity Building of stakeholders, awareness generation of masses.	40,000	27,630	



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<b>Output 3:</b> Enhancing Institutional framework by strengthening State and District Disaster Management Authorities in State of Jharkhand <i>Baseline: 0</i> <i>Indicators: Hiring of Technical Experts</i> <i>Targets: 16</i>		<b>Activity 1:</b> Technical Support for Capacity Development		x			Technical support provided through experts for Disaster Management Planning, Training and Capacity Building of stakeholders, awareness generation of masses in 24 Districts.	0	155	
<b>Output4:</b> Enhancing Disaster resilience at 2 Airports by strengthening of institutional mechanism for Disaster Mitigation, Preparedness and response planning <i>Baseline: 0</i> <i>Indicators: Airport Disaster Management Plan</i> <i>Targets: 2</i>		<b>Activity 1:</b> Contract Management of expert for providing technical support to AAJ		x			No Planned Activity	0	52	

**Development Support Services**  
**Quarterly Project Progress Report**  
**2nd Quarter (April-June 2017)**

**1. Project Progress**

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<b>Output 1:</b> Enhancing community resilience and capacity building of the state in the area of disaster risk reduction in Andhra Pradesh <b>Baseline: 0</b> <b>Indicators:</b> District, City and Departmental DM Plans <b>SOP for State and District Emergency Centres</b> <b>Targets: 5 DDMP</b> <b>5 CDMP</b> <b>5 Departmental DM Plans</b>		<b>Activity Result 1.</b> Updating 13 District DM Plans <b>Activity Result 2.</b> Preparation of 10 City Disaster Management Plans (CDMP) <b>Activity Result 3.</b> Preparation of Departmental DM Plans for Key Departments <b>Activity Result 4.</b> Consultation with stakeholders to identify gaps in existing plans <b>Activity Result 5.</b> Preparation of SOPs for the SEOC and DEOC and finalisation of template		x			DM plans finalised for 13 Districts submitted for review and comments  DM plans finalised for 10 Cities submitted for review and comments  DM plans finalised for key departments	20,000	16,594	
<b>Output 2:</b> Capacity Building of urban local bodies under the CCBP & NULM schemes to make 13 resilient cities in Himachal Pradesh <b>Baseline: 0</b> <b>Indicators:</b> Hiring of Technical Consultants <b>Targets: 65</b>		<b>Activity Result 1:</b> Develop terms of reference for the identified technical positions <b>Activity Result 2:</b> Hiring experts for providing technical support to the state government		x			Technical support provided through experts for NULM Skills and Micro Enterprises Infrastructure	150,000	130,908	



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Total								284,000	199,606	

**2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)**

**3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project**

**4. Any Innovations/ success stories (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)**

Signature: \_\_\_\_\_

Name of NPD: \_\_\_\_\_ Date: \_\_\_\_\_

**PO's Report (To be filled in by UNDP PO Only)**

**5. PO's Score on Progress on Project Targets in Quarter (for ERBM)**

Q1	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

**6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative -- based on QPR, BTOR, other reports, discussions, etc.)**

The activities under various outputs are completed on time as planned. The government in Himachal Pradesh provides us the space and logistic arrangements for trainings which makes it a cost effective exercise. The project progress is on track.

**7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC**

Issues  
Risks

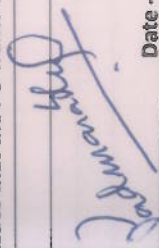
**8. Gender and Inclusion - Comments on box 3 above by PO**

**9. Innovations/ success stories - Comments on box 4 above by PO**

NA

**10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines**

NA

Signed -  Date - \_\_\_\_\_

Name of PO - G. PADMANABHAN

**9. Action Taken on Escalated Issues**